

Environmental and Public Protection

Environmental Protection

	Revised FY 2006	Requested FY 2007	Requested FY 2008	Recommended FY 2007	Recommended FY 2008
SOURCE OF FUNDS					
General Fund					
Regular Appropriation	23,593,500	40,980,100	43,165,800	25,611,800	26,118,000
Salary Compensation Fund	1,336,100				
Base Deduction	-1,419,100				
Total General Fund	23,510,500	40,980,100	43,165,800	25,611,800	26,118,000
Restricted Funds					
Balance Forward	9,640,600	5,918,700	3,940,000	4,551,400	2,008,400
Current Receipts	12,690,000	11,915,700	12,424,500	15,040,500	15,443,800
Non-Revenue Receipts	32,598,300	15,656,200	15,705,700	41,026,800	17,786,100
Fund Transfers				-18,000,000	
Total Restricted Funds	54,928,900	33,490,600	32,070,200	42,618,700	35,238,300
Federal Funds					
Balance Forward	325,600				
Current Receipts	19,761,600	21,221,300	21,517,400	20,865,400	21,065,200
Non-Revenue Receipts	-2,106,500	-1,818,000	-1,827,600	-1,818,000	-1,827,600
Total Federal Funds	17,980,700	19,403,300	19,689,800	19,047,400	19,237,600
TOTAL SOURCE OF FUNDS	96,420,100	93,874,000	94,925,800	87,277,900	80,593,900
EXPENDITURES BY CLASS					
Personnel Cost	46,541,800	61,375,300	64,428,500	52,803,500	53,058,000
Operating Expenses	7,536,300	8,304,300	8,245,600	7,529,600	7,511,200
Grants, Loans or Benefits	18,153,800	14,200,600	14,207,300	16,300,600	16,307,300
Capital Outlay	19,104,500	3,953,800	3,838,700	8,135,800	3,638,700
Construction	532,300	2,100,000	2,100,000	500,000	
TOTAL EXPENDITURES	91,868,700	89,934,000	92,820,100	85,269,500	80,515,200
EXPENDITURES BY FUND SOURCE					
General Fund	23,510,500	40,980,100	43,165,800	25,611,800	26,118,000
Restricted Funds	50,377,500	29,550,600	29,964,500	40,610,300	35,159,600
Federal Funds	17,980,700	19,403,300	19,689,800	19,047,400	19,237,600
TOTAL EXPENDITURES	91,868,700	89,934,000	92,820,100	85,269,500	80,515,200
EXPENDITURES BY UNIT					
Commissioner	1,901,000	2,311,400	2,424,900	1,960,100	2,003,900
Water	21,193,300	27,538,200	28,697,200	24,392,200	24,297,500
Waste Management	48,166,500	35,294,200	35,637,900	36,859,700	32,135,700
Air Quality	13,747,100	16,083,000	16,950,800	14,758,300	15,136,400
Environmental Services	3,929,300	4,542,200	4,764,200	3,888,100	3,985,700
Maxey Flats	481,000	544,600	567,000	993,800	500,300
Enforcement	1,445,000	2,245,600	2,367,800	1,493,200	1,537,100
Compliance Assistance	1,005,500	1,374,800	1,410,300	924,100	918,600
TOTAL EXPENDITURES	91,868,700	89,934,000	92,820,100	85,269,500	80,515,200

The Department for Environmental Protection is responsible for the protection of the environmental health of Kentucky's citizens through the prevention, abatement, and control of water, land, and air pollution. The Department

oversees environmental enforcement and compliance assistance operations for four program areas: Water, Air Quality, Waste Management, and Environmental Services. The Department also is responsible for the Maxey Flats low-level nuclear waste disposal site.

**Environmental and Public Protection
Environmental Protection
Commissioner**

	Revised FY 2006	Requested FY 2007	Requested FY 2008	Recommended FY 2007	Recommended FY 2008
SOURCE OF FUNDS					
General Fund					
Regular Appropriation	1,587,500	1,989,400	2,083,800	1,638,100	1,662,100
Salary Compensation Fund	74,600				
Base Deduction	-187,400				
Total General Fund	1,474,700	1,989,400	2,083,800	1,638,100	1,662,100
Restricted Funds					
Balance Forward	83,500	4,100	4,200	4,100	4,200
Current Receipts	400	400	400	400	400
Non-Revenue Receipts	346,500	321,700	341,000	321,700	341,000
Total Restricted Funds	430,400	326,200	345,600	326,200	345,600
Federal Funds					
Balance Forward	187,800				
Non-Revenue Receipts	-187,800				
Total Federal Funds					
TOTAL SOURCE OF FUNDS	1,905,100	2,315,600	2,429,400	1,964,300	2,007,700
EXPENDITURES BY CLASS					
Personnel Cost	1,678,400	2,043,000	2,161,100	1,736,300	1,780,100
Operating Expenses	222,600	268,400	263,800	223,800	223,800
TOTAL EXPENDITURES	1,901,000	2,311,400	2,424,900	1,960,100	2,003,900
EXPENDITURES BY FUND SOURCE					
General Fund	1,474,700	1,989,400	2,083,800	1,638,100	1,662,100
Restricted Funds	426,300	322,000	341,100	322,000	341,800
TOTAL EXPENDITURES	1,901,000	2,311,400	2,424,900	1,960,100	2,003,900

The Office of the Commissioner, pursuant to KRS 224.10-020(1), provides leadership, policy direction, and management for the Department for Environmental Protection.

Environmental and Public Protection

Environmental Protection

Water

	Revised FY 2006	Requested FY 2007	Requested FY 2008	Recommended FY 2007	Recommended FY 2008
SOURCE OF FUNDS					
General Fund					
Regular Appropriation	10,157,700	15,178,300	16,189,300	11,650,100	11,965,300
Salary Compensation Fund	539,000				
Base Deduction	-464,400				
Total General Fund	10,232,300	15,178,300	16,189,300	11,650,100	11,965,300
Restricted Funds					
Balance Forward	712,600	114,300	60,600	114,300	60,600
Current Receipts	537,400	598,800	598,800	560,300	558,300
Non-Revenue Receipts	625,000	654,100	652,300	1,204,200	652,300
Total Restricted Funds	1,875,000	1,367,200	1,311,700	1,878,800	1,271,200
Federal Funds					
Current Receipts	9,825,300	11,697,800	11,845,800	11,568,400	11,710,600
Non-Revenue Receipts	-625,000	-644,500	-644,500	-644,500	-644,500
Total Federal Funds	9,200,300	11,053,300	11,201,300	10,923,900	11,066,100
TOTAL SOURCE OF FUNDS	21,307,600	27,598,800	28,702,300	24,452,800	24,302,600
EXPENDITURES BY CLASS					
Personnel Cost	16,536,300	22,442,300	23,698,800	19,680,200	19,647,400
Operating Expenses	2,042,300	2,298,200	2,250,700	2,114,300	2,102,400
Grants, Loans or Benefits	2,589,700	2,547,700	2,547,700	2,547,700	2,547,700
Capital Outlay	25,000	250,000	200,000	50,000	
TOTAL EXPENDITURES	21,193,300	27,538,200	28,697,200	24,392,200	24,297,500
EXPENDITURES BY FUND SOURCE					
General Fund	10,232,300	15,178,300	16,189,300	11,650,100	11,965,300
Restricted Funds	1,760,700	1,306,600	1,306,600	1,818,200	1,266,100
Federal Funds	9,200,300	11,053,300	11,201,300	10,923,900	11,066,100
TOTAL EXPENDITURES	21,193,300	27,538,200	28,697,200	24,392,200	24,297,500

The Division of Water, pursuant to KRS Chapters 146, 149, 151, 200, 223, 224, 224A, 261, 350.029, 350.275 and federal law including PL 92-500 (the Clean Water Act) and 92-523 (the Safe Drinking Water Act), is responsible for administering programs for: ensuring a safe drinking water supply; water quality maintenance; water storage overflow prevention; water improvements construction safety; groundwater protection; wastewater treatment and sewer line construction; and water conservation, promotion, regulation, and development.

The Division administers programs relating to groundwater protection plans, Total Maximum Daily Load (TMDL) Plans, the Non-Point Source (NPS) 319(h) Grant program, watershed management, dam safety inspections, Clean Water and Drinking Water State Revolving Loan programs, Kentucky Pollution Discharge Elimination System (KPDES) permitting, on-site sewage inspections, confined animal feeding operations compliance, logging operations, and Forestry Conservation Act compliance.

Policy

The Governor's recommended budget provides Restricted Funds of \$550,100 in fiscal year 2007 to be used for activities

relating to the pursuit of state primacy of the Clean Water Act Section 404 Permitting program. The funds may also be used for initial operating costs associated with the program. Should the state assume primacy of the 404 Permitting program, the Cabinet shall procure the necessary funds to administer the program, by establishing fees and by procuring federal and private grants. Notwithstanding KRS 42.4588, the Cabinet shall use Local Government Economic Development Multi-County funds for permitting activities associated with coal mining activity.

The Governor's recommended budget includes Federal Funds of \$514,500 in fiscal year 2007 and \$475,900 in fiscal year 2008 to expand the state capacity development program. This program ensures that public water systems have the technical, managerial, and financial ability to meet state and federal drinking water requirements.

The Governor's recommended budget provides Federal Funds of \$110,100 in fiscal year 2007 and \$109,700 in fiscal year 2008 to expand the Division's Resource Planning and Program Support Branch. The additional positions will help the state meet federal Environmental Protection Agency (EPA) grant reporting and management requirements, including processing contracts and checking for billing errors.

Environmental and Public Protection
Environmental Protection
Waste Management

	Revised FY 2006	Requested FY 2007	Requested FY 2008	Recommended FY 2007	Recommended FY 2008
SOURCE OF FUNDS					
General Fund					
Regular Appropriation	5,542,800	15,200,400	15,888,500	5,917,100	6,049,900
Salary Compensation Fund	309,300				
Base Deduction	-165,800				
Total General Fund	5,686,300	15,200,400	15,888,500	5,917,100	6,049,900
Restricted Funds					
Balance Forward	4,594,300	2,538,000	1,837,300	1,170,700	447,800
Current Receipts	2,974,000	1,165,500	1,160,500	4,659,600	4,713,700
Non-Revenue Receipts	30,675,600	13,693,500	13,690,600	39,026,000	16,387,100
Fund Transfers				-18,000,000	
Total Restricted Funds	38,243,900	17,397,000	16,688,400	26,856,300	21,548,600
Federal Funds					
Balance Forward	137,800				
Current Receipts	6,111,900	5,284,100	5,287,200	5,284,100	5,287,200
Non-Revenue Receipts	-842,700	-750,000	-750,000	-750,000	-750,000
Total Federal Funds	5,407,000	4,534,100	4,537,200	4,534,100	4,537,200
TOTAL SOURCE OF FUNDS	49,337,200	37,131,500	37,114,100	37,307,500	32,135,700
EXPENDITURES BY CLASS					
Personnel Cost	13,172,100	17,335,500	17,941,700	14,742,200	14,664,300
Operating Expenses	2,154,400	2,306,800	2,293,300	2,083,600	2,068,500
Grants, Loans or Benefits	14,802,900	10,802,900	10,802,900	12,902,900	12,902,900
Capital Outlay	17,504,800	2,749,000	2,500,000	7,131,000	2,500,000
Construction	532,300	2,100,000	2,100,000		
TOTAL EXPENDITURES	48,166,500	35,294,200	35,637,900	36,859,700	32,135,700
EXPENDITURES BY FUND SOURCE					
General Fund	5,686,300	15,200,400	15,888,500	5,917,100	6,049,900
Restricted Funds	37,073,200	15,559,700	15,212,200	26,408,500	21,548,600
Federal Funds	5,407,000	4,534,100	4,537,200	4,534,100	4,537,200
TOTAL EXPENDITURES	48,166,500	35,294,200	35,637,900	36,859,700	32,135,700

The Division of Waste Management, pursuant to KRS 224, administers programs that regulate the generation, transportation, storage, treatment, and disposal of all hazardous and solid wastes in the state. Additional responsibilities include resources use and recycling initiatives, technical assistance to counties and solid waste management districts to facilitate compliance with 401 KAR, Chapter 49, investigation and restoration duties at abandoned hazardous waste disposal sites, and citizen education concerning waste management issues. The Division also administers the Voluntary Environmental Remediation Act and the Certified Clean Counties initiative.

Pursuant to KRS 224.43-505, the Division also manages the Kentucky Pride Fund, which encourages proper solid waste management in Kentucky through waste reduction, recycling, proper closure of abandoned landfills, education, proper collection and disposal of solid waste, elimination of illegal open dumps, and abatement of litter.

Policy

Notwithstanding 224.43-505, Restricted Funds in the amount of \$18,000,000 shall be transferred from the Kentucky Pride

Fund in fiscal year 2007. This represents the cash balance of several years of accumulated tipping fees through June 30, 2005. Due to the requirement for the Department to expend Kentucky Pride bond funds by September 30, 2006 to avoid IRS penalties, the agency has been unable to expend the tipping fees. The annually recurring tipping fee revenue stream for fiscal years 2006, 2007, and 2008 will remain intact for ongoing program operations.

The Governor's recommended budget provides Restricted Funds in the amount of \$18,339,300 in fiscal year 2007 and \$13,705,400 in fiscal year 2008 for the Kentucky Pride Program.

The Governor's recommended budget provides Restricted Funds in the amount of \$2,400,000 in fiscal year 2007 and \$2,400,000 in fiscal year 2008 for the Division of Waste Management, Hazardous Waste Management program.

The Governor's recommended budget provides Restricted Funds in the amount of \$2,700,000 in fiscal year 2007 and \$2,700,000 in fiscal year 2008 for the Division of Waste Management, Waste Tire Cleanup program.

The Governor's recommended budget provides Restricted Funds in the amount of \$407,500 in each fiscal year of the biennium for the Division of Waste Management, Underground Storage Tank program.

The Governor's recommended budget provides Federal Funds in the amount of \$69,300 in fiscal year 2007 and \$72,400 in fiscal year 2008 to establish and maintain a registry of brownfields environmental covenants pursuant to KRS 224.80-210.

Notwithstanding KRS 224.43-320, no funds are provided in the above appropriations for the assignment of full-time inspectors to each municipal solid waste landfill operating in the Commonwealth.

Cash held in escrow for the A.L. Taylor Waste Site has been moved to an off-budget account for administrative and budgetary purposes and is not included in the above Restricted Fund appropriations.

Environmental and Public Protection

Environmental Protection

Air Quality

	Revised FY 2006	Requested FY 2007	Requested FY 2008	Recommended FY 2007	Recommended FY 2008
SOURCE OF FUNDS					
General Fund					
Regular Appropriation	1,510,400	1,866,300	1,944,400	1,453,900	1,408,600
Salary Compensation Fund	56,700				
Base Deduction	-101,200				
Total General Fund	1,465,900	1,866,300	1,944,400	1,453,900	1,408,600
Restricted Funds					
Balance Forward	3,571,500	3,004,500	1,866,700	3,004,500	1,316,600
Current Receipts	9,016,000	9,971,000	10,473,000	9,640,200	9,979,600
Non-Revenue Receipts	230,000	230,000	230,000	-675,100	-238,200
Total Restricted Funds	12,817,500	13,205,500	12,569,700	11,969,600	11,058,000
Federal Funds					
Current Receipts	2,698,200	3,107,900	3,216,800	2,881,400	2,899,800
Non-Revenue Receipts	-230,000	-230,000	-230,000	-230,000	-230,000
Total Federal Funds	2,468,200	2,877,900	2,986,800	2,651,400	2,669,800
TOTAL SOURCE OF FUNDS	16,751,600	17,949,700	17,500,900	16,074,900	15,136,400
EXPENDITURES BY CLASS					
Personnel Cost	10,286,300	12,789,200	13,475,700	11,673,400	11,906,300
Operating Expenses	1,456,900	1,664,400	1,701,100	1,455,500	1,456,100
Grants, Loans or Benefits	649,200	734,600	755,300	734,600	755,300
Capital Outlay	1,354,700	894,800	1,018,700	894,800	1,018,700
TOTAL EXPENDITURES	13,747,100	16,083,000	16,950,800	14,758,300	15,136,400
EXPENDITURES BY FUND SOURCE					
General Fund	1,465,900	1,866,300	1,944,400	1,453,900	1,408,600
Restricted Funds	9,813,000	11,338,800	12,019,600	10,653,000	11,058,000
Federal Funds	2,468,200	2,877,900	2,986,800	2,651,400	2,669,800
TOTAL EXPENDITURES	13,747,100	16,083,000	16,950,800	14,758,300	15,136,400

The Division of Air Quality is responsible for the identification and implementation of measures necessary to achieve and maintain ambient air quality standards as mandated by the federal Clean Air Act and KRS 224.10-100. The Division accomplishes its mission by operating a comprehensive program of air quality monitoring; planning, construction, and operation permitting; and source inspections and enforcement to ensure compliance with air pollution laws and regulations.

The 1990 Clean Air Act Amendments imposed new permitting requirements to protect air quality. Federal law requires that an emission fee be levied on facilities with significant air pollutants to fund the implementation of the new requirements. If a state does not have continued authorization, the fee will be collected by the U.S. Environmental Protection Agency to fund a federal permitting program.

Policy

Notwithstanding KRS 224.20-050(4) and KRS 224.20-730, Restricted Funds in the amount of \$550,100 shall be transferred in fiscal year 2007 to the Division of Water to be used for activities relating to the pursuit of state primacy of the Clean Water Act Section 404 Permitting program. The funds may also be used for the initial operating costs associated with the program.

Environmental and Public Protection

Environmental Protection

Environmental Services

	Revised FY 2006	Requested FY 2007	Requested FY 2008	Recommended FY 2007	Recommended FY 2008
SOURCE OF FUNDS					
General Fund					
Regular Appropriation	3,470,900	4,123,200	4,306,800	3,477,100	3,520,300
Salary Compensation Fund	65,500				
Base Deduction	-271,200				
Total General Fund	3,265,200	4,123,200	4,306,800	3,477,100	3,520,300
Restricted Funds					
Balance Forward	292,400	38,600	35,600	38,600	43,600
Current Receipts	20,700	20,700	20,700	20,700	20,700
Non-Revenue Receipts	228,600	234,300	240,100	234,300	240,100
Total Restricted Funds	541,700	293,600	296,400	293,600	304,400
Federal Funds					
Current Receipts	177,100	177,100	177,100	177,100	177,100
Non-Revenue Receipts	-16,100	-16,100	-16,100	-16,100	-16,100
Total Federal Funds	161,000	161,000	161,000	161,000	161,000
TOTAL SOURCE OF FUNDS	3,967,900	4,577,800	4,764,200	3,931,700	3,985,700
EXPENDITURES BY CLASS					
Personnel Cost	2,450,100	3,179,100	3,367,200	2,563,200	2,614,800
Operating Expenses	1,248,600	1,289,100	1,277,000	1,250,900	1,250,900
Grants, Loans or Benefits	10,600	14,000		14,000	
Capital Outlay	220,000	60,000	120,000	60,000	120,000
TOTAL EXPENDITURES	3,929,300	4,542,200	4,764,200	3,888,100	3,985,700
EXPENDITURES BY FUND SOURCE					
General Fund	3,265,200	4,123,200	4,306,800	3,477,100	3,520,300
Restricted Funds	503,100	258,000	296,400	250,000	304,400
Federal Funds	161,000	161,000	161,000	161,000	161,000
TOTAL EXPENDITURES	3,929,300	4,542,200	4,764,200	3,888,100	3,985,700

The Division of Environmental Services, pursuant to KRS 224.10-100(7), provides the necessary laboratory services for characterizing, evaluating, and documenting the nature and extent of environmental pollutants in the Commonwealth. The Division's services support the regulatory, permitting, and enforcement efforts for air, water, and waste management activities, in addition to the investigation of spills and other environmental emergencies. The Division also certifies chemistry laboratories that test drinking water in Kentucky.

Environmental and Public Protection
Environmental Protection
Maxey Flats

	Revised FY 2006	Requested FY 2007	Requested FY 2008	Recommended FY 2007	Recommended FY 2008
SOURCE OF FUNDS					
General Fund					
Regular Appropriation	485,100	544,600	567,000	493,800	500,300
Salary Compensation Fund	17,000				
Base Deduction	-21,100				
Total General Fund	481,000	544,600	567,000	493,800	500,300
Restricted Funds					
Non-Revenue Receipts				500,000	
Total Restricted Funds				500,000	
TOTAL SOURCE OF FUNDS	481,000	544,600	567,000	993,800	500,300
EXPENDITURES BY CLASS					
Personnel Cost	350,300	399,200	421,600	363,100	369,600
Operating Expenses	72,200	86,900	86,900	72,200	72,200
Grants, Loans or Benefits	58,500	58,500	58,500	58,500	58,500
Construction				500,000	
TOTAL EXPENDITURES	481,000	544,600	567,000	993,800	500,300
EXPENDITURES BY FUND SOURCE					
General Fund	481,000	544,600	567,000	493,800	500,300
Restricted Funds				500,000	
TOTAL EXPENDITURES	481,000	544,600	567,000	993,800	500,300

Maxey Flats, originally operated as a low-level nuclear waste disposal site, was closed in 1977. The Commonwealth of Kentucky assumed ownership and responsibility for the toxic site in 1978, and is responsible for long-term monitoring and maintenance activities of the site in perpetuity.

Policy

The Governor's recommended budget provides Restricted Funds of \$500,000 in fiscal year 2007 for the Deep Well Monitoring capital project. The deep wells project will determine if waste has or could migrate beyond site boundaries.

Environmental and Public Protection
Environmental Protection
Enforcement

	Revised FY 2006	Requested FY 2007	Requested FY 2008	Recommended FY 2007	Recommended FY 2008
SOURCE OF FUNDS					
General Fund					
Regular Appropriation	561,100	1,734,100	1,842,200	981,700	1,011,500
Salary Compensation Fund	240,000				
Base Deduction	-34,700				
Total General Fund	766,400	1,734,100	1,842,200	981,700	1,011,500
Restricted Funds					
Non-Revenue Receipts	272,800	245,900	260,000	245,900	260,000
Total Restricted Funds	272,800	245,900	260,000	245,900	260,000
Federal Funds					
Current Receipts	511,400	302,300	302,300	302,300	302,300
Non-Revenue Receipts	-105,600	-36,700	-36,700	-36,700	-36,700
Total Federal Funds	405,800	265,600	265,600	265,600	265,600
TOTAL SOURCE OF FUNDS	1,445,000	2,245,600	2,367,800	1,493,200	1,537,100
EXPENDITURES BY CLASS					
Personnel Cost	1,298,000	2,075,100	2,203,600	1,356,800	1,392,700
Operating Expenses	147,000	170,500	164,200	136,400	144,400
TOTAL EXPENDITURES	1,445,000	2,245,600	2,367,800	1,493,200	1,537,100
EXPENDITURES BY FUND SOURCE					
General Fund	766,400	1,734,100	1,842,200	981,700	1,011,500
Restricted Funds	272,800	245,900	260,000	245,900	260,000
Federal Funds	405,800	265,600	265,600	265,600	265,600
TOTAL EXPENDITURES	1,445,000	2,245,600	2,367,800	1,493,200	1,537,100

The Division of Enforcement, pursuant to KRS 224.10-050, is responsible for effective and timely enforcement of Kentucky's environmental laws pertaining to air, waste and water. The Division carries out enforcement actions against corporations and individuals who are out of compliance with environmental law and/or regulations.

Environmental and Public Protection
Environmental Protection
Compliance Assistance

	Revised FY 2006	Requested FY 2007	Requested FY 2008	Recommended FY 2007	Recommended FY 2008
SOURCE OF FUNDS					
General Fund					
Regular Appropriation	278,000	343,800	343,800		
Salary Compensation Fund	34,000				
Base Deduction	-173,300				
Total General Fund	138,700	343,800	343,800		
Restricted Funds					
Balance Forward	386,300	219,200	135,600	219,200	135,600
Current Receipts	141,500	159,300	171,100	159,300	171,100
Non-Revenue Receipts	219,800	276,700	291,700	169,800	143,800
Total Restricted Funds	747,600	655,200	598,400	548,300	450,500
Federal Funds					
Current Receipts	437,700	652,100	688,200	652,100	688,200
Non-Revenue Receipts	-99,300	-140,700	-150,300	-140,700	-150,300
Total Federal Funds	338,400	511,400	537,900	511,400	537,900
TOTAL SOURCE OF FUNDS	1,224,700	1,510,400	1,480,100	1,059,700	988,400
EXPENDITURES BY CLASS					
Personnel Cost	770,300	1,111,900	1,158,800	688,300	682,800
Operating Expenses	192,300	220,000	208,600	192,900	192,900
Grants, Loans or Benefits	42,900	42,900	42,900	42,900	42,900
TOTAL EXPENDITURES	1,005,500	1,374,800	1,410,300	924,100	918,600
EXPENDITURES BY FUND SOURCE					
General Fund	138,700	343,800	343,800		
Restricted Funds	528,400	519,600	528,600	412,700	380,700
Federal Funds	338,400	511,400	537,900	511,400	537,900
TOTAL EXPENDITURES	1,005,500	1,374,800	1,410,300	924,100	918,600

The Division of Compliance Assistance supports the Cabinet's environmental mission by: facilitating Brownfield redevelopment, certifying environmental professionals, enabling compliance assistance, and encouraging environmental leadership.